

Please ask for Graham Ibberson  
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The Chair and Members of Cabinet

19 February 2024

Dear Councillor,

Please attend a meeting of the CABINET to be held on TUESDAY, 27 FEBRUARY 2024 at 10.30 am in Committee Room 1, Town Hall, Rose Hill, Chesterfield, the agenda for which is set out below.

AGENDA

Part 1(Public Information)

1. Declarations of Members' and Officers' Interests relating to items on the Agenda
2. Apologies for Absence
3. Minutes (Pages 3 - 24)

To approve as a correct record the Minutes of the Cabinet meetings held on 16<sup>th</sup> January 2024 and 5<sup>th</sup> February 2024.

4. Forward Plan

Please follow the link below to view the latest Forward Plan.

[Forward Plan](#)

Items Recommended to Cabinet via Cabinet Members

Cabinet Member for Finance and Asset Management

5. Budget and Medium Term Financial Plan 2024/25 (Pages 25 - 88)
6. General Fund Capital Programme 2024/25 (Pages 89 - 100)

Cabinet Member for Housing

7. HRA Budget 2024/25 (Pages 101 - 120)
8. HRA Capital Programme 2024/25 (Pages 121 - 146)

Cabinet Member for Town Centres and Visitor Economy

9. Cultural Services Review – Winding Wheel Theatre (Pages 147 - 174)

Yours sincerely,

A handwritten signature in black ink, appearing to be 'S. Smith', written in a cursive style.

Head of Regulatory Law and Monitoring Officer